



## Boling ISD - 2024 Bond Draft Program & Budget

NEW PK-5 CAMPUS					
Space Assignment	Units	Size	Total	Capacity	Comments
<b>Instruction</b>					
1st Grade Classrooms	4	800	3,200	88	
2nd Grade Classrooms	4	800	3,200	88	
3rd Grade Classrooms	4	800	3,200	88	
4th Grade Classrooms	4	800	3,200	88	
5th Grade Classrooms	4	800	3,200	100	
Science Lab	1	1,100	1,100		
Computer Lab	1	900	900		
Life Skills	1	1,200	1,200		
Art	1	1,000	1,000		
Content Mastery	1	800	800		
Special Ed	4	400	1,600		
Music	1	1,400	1,400		Includes storage
Library	1	3,500	3,500		
<b>Administration/Ancillary</b>					
Principal	1	175	175		
Assistant Principal	1	150	150		
Reception	1	400	400		
Counselor	1	175	175		
Attendance	1	125	125		
PEIMS	1	125	125		
SRO	1	125	125		
Conference	2	250	500		
Teacher's Lounge	1	500	500		
Workroom	1	500	500		
Nurse	1	400	400		
Student Restrooms	6	400	2,400		
Staff Restrooms	6	80	480		
MDF	1	150	150		
IDF	1	100	100		
Custodial	4	80	320		
Storage	5	250	1,250		
MEP	2	100	200		
Cafeteria/Kitchen	1	6,000	6,000		
Gym	1	5,000	5,000		
Common/Collaboration	5	725	3,625		
Circulation			13,973		
		<b>Totals</b>	<b>64,173</b>	<b>452</b>	

<b>Construction</b>	<b>\$26,952,450</b>
<b>Site Development</b>	<b>\$2,975,245</b>
<b>Fees</b>	<b>\$3,234,294</b>
<b>FF&amp;E</b>	<b>\$2,156,196</b>
<b>Contingency</b>	<b>\$1,347,623</b>
<b>*Total</b>	<b>\$36,665,808</b>

\* Bonds are issued in \$5,000 increments. Additionally, the community task force prioritized projects at the secondary campuses. As such, additional funding was recommended and the bond referendum was rounded up to \$40,500,000.